

Sustainable Communities Scrutiny Committee
3rd Quarter Report – LAA Indicators

LAA INDICATORS							
Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
Third Quarter Performance: Places / Safer & Stronger							
NI 004	% of people who feel they can influence decisions in their locality	24.2%	25%	-	-	PS	Cllr Silvester / Peter Hartwell
NI 018	Adult re-offending rates for those under probation supervision	8.31%	8.20% (275)	8.31% (-5.85%)	8.83% (-0.62%)	G	Cllr Silvester / Peter Hartwell
NI 020	Assault with injury crime rate	5.2 (1868)	5 (1819)	3.22 (1007)	4.42 (1442)	G	Cllr Silvester / Peter Hartwell
NI 021	Dealing with local concerns about anti-social behaviour and crime by the local council and police	25.4%	27.3%	-	-	PS	Cllr Silvester / Peter Hartwell
NI 030a	Re-offending rate of prolific and priority offenders CURRENT PPO's	210	180 (-15%)	-	-	Y	Cllr Silvester / Peter Hartwell

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NI 030b	Re-offending rate of prolific and priority offenders CONVICTIONS	506	303 (-40%)	-63%	-74%	G	Cllr Silvester / Peter Hartwell
NI 032	Repeat incidents of domestic violence	31%	26%	29%	27%	A	Cllr Silvester / Peter Hartwell
NI 033a	Deliberate primary fires	325 (2007/08)	214	81	117	G	Cllr Silvester / Peter Hartwell
NI 033b	Deliberate secondary fires	669 (2007/08)	408	213	291	G	Cllr Silvester / Peter Hartwell
LAA 036	Reported incidents of Anti Social Behaviour	19,292 (11,657 BG6)	18,327 (11,074 BG6)	Q2 total 10,681 (mid year total 5237 / 3213 BG6)	-	R	Cllr Silvester / Peter Hartwell
LAA 037	Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs	15%	35%	-	38%	G	Cllr Silvester / Peter Hartwell
LAA 038	Alcohol arrest referrals	120 brief interventions per quarter	200 brief interventions per quarter	75 brief interventions	165 brief interventions	A	Cllr Silvester / Peter Hartwell

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LAA 039	Anti social behaviour - criminal damage	4944	4697 (5% decrease)	1045	-	G	Cllr Silvester / Peter Hartwell
Third Quarter Performance: Places / Regeneration							
LAA 050	Increase the value of the Cheshire visitor economy (STEAM)	£0.532 billion	£0.593 billion	-	-	Y	Cllr Macrae / Caroline Simpson
LAA 051	Enterprise development - new social enterprises demonstrating growth after 12 months	13	28	-	-	Y	Cllr Macrae / Caroline Simpson
LAA 052 (NI 171)	New business registration rate (Crewe only)	83.2%	98.6%	-	-	Y	Cllr Macrae / Caroline Simpson
NI 047	People killed or seriously injured in road traffic accidents	2008 = 311 3 Yr/Av = 277 1.1% reduction	233	134	264	R	Cllr Menlove / Caroline Simpson
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	26.3% Dec 08	25.64% (0.33% reduction)	26.7% (provisional)	27.6% (provisional)	R	Cllr Macrae / Caroline Simpson

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NI 168	Principal roads where maintenance should be considered	5%	4%	-	-	Y	Cllr Menlove / Caroline Simpson
NI 169	Non-principal classified roads where maintenance should be considered	8%	7%	-	-	Y	Cllr Menlove / Caroline Simpson
NI 171	New business registration rate	71.1 business births per 10,000 residents (134.2%)	71.4 business births per 10,000 residents (134.8%)	-	2008 start-up rate = 67.9 (136.9% of NW rate)	A	Cllr Macrae / Caroline Simpson
NI 186	Per capita reduction in CO2 emissions in the LA area	8.8 tonnes per capita (2005/06)	99,250 tonnes CO2 (8.53 tonnes per capita)	-	-	Y	Cllr Menlove / Caroline Simpson

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Third Quarter Performance: Places / Planning & Policy Service							
NI 154	Net additional homes provided	1273	1277	-	-	R	Cllr Macrae / Adrian Fisher
NI 155	Number of affordable homes delivered (gross)	130	364	153	260	G	Cllr Macrae / Adrian Fisher
NI 156	Number of households living in temporary accommodation	231	18 (quarterly target)	11	8	G	Cllr Macrae / Adrian Fisher
Third Quarter Performance: Places / Environmental Services							
NI 191	Residual household waste per household	721kg	594kg	300.8kg	-	G	Cllr Menlove / Phil Sherratt
NI 192 (LAA 053)	Percentage of household waste sent for reuse, recycling and composting	42.56%	51%	53.7%	-	G	Cllr Menlove / Phil Sherratt
Third Quarter Performance: Children & Families							
NI 056 (LAA 040)	Obesity in primary school age children in Year 6	17.9% (2007)	17% with 87% coverage	-	89.4% 17.9% obese	A	Cllr Findlow/ Lorraine Butcher

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NI 058	Emotional and behavioural health of looked after children	15.2	-	-	-	A	Cllr Findlow/ Lorraine Butcher
NI 068	Percentage of referrals to children's social care going on to initial assessment	75.30%	75%	56% (63% year to date)	45% (55% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 110 (LAA 041)	Young people's participation in positive activities	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 111 (LAA 042)	First time entrants to the Youth Justice System aged 10 – 17	518 (-31.4% reduction)	492	46 (118 cumulative)	48 (166 cumulative)	G	Cllr Findlow/ Lorraine Butcher
NI 112 (LAA 043)	Under 18 conception rate	-8.10%	-29%	-	-	R	Cllr Findlow/ Lorraine Butcher
NI 115 (LAA 044)	Substance misuse by young people	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher

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NI 117 (LAA 045)	16 to 18 year olds who are not in education, employment or training (NEET)	5.2% (2007)	4.40%	7.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 163	Proportion working age qualified to Level 2	73.9% (2007/08)	81.3%	-	73% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 164	Proportion working age qualified to Level 3	53.2%	59.4%	-	53.1% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
Third Quarter Performance: People / Adults							
NI 125	Achieving independence for older people through rehabilitation / intermediate care	74.4%	74.0%	-	84.5%	G	Cllr Domleo/ Phil Lloyd
NI 130	Social Care clients receiving Self Directed Support	275.1	2950 People	952 People	1280 People	A	Cllr Domleo/ Phil Lloyd

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NI 134 (LAA 046)	The number of emergency bed days per head of weighted population	3963	3300	1876 (Est)	-	R	Cllr Domleo/ Phil Lloyd
NI 135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	46.4%	48.0%	-	9.0%	R	Cllr Domleo/ Phil Lloyd
NI 136 (LAA 047)	People supported to live independently through social services (all adults)	3130.38	3200.00	-	-	Y	Cllr Domleo/ Phil Lloyd
NI 141	Percentage of vulnerable people achieving independent living	55.07%	56.07%	78.05%	-	G	Cllr Domleo/ Phil Lloyd

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NI 142	Percentage of vulnerable people who are supported to maintain independent living	97.68%	98.00%	99.14%	-	G	Cllr Domleo/ Phil Lloyd
Third Quarter Performance: People / Health & Wellbeing							
NI 008	Adult participation in sport and active recreation	25.0%	27.0%	25.0%	-	A	Cllr Knowles/Guy Kilminster
NI 120	All-age all cause mortality rate	Male 666.18 (est) Females 488.69 (est)	Male 633 Female 439	Males 611.69 (est) Females 481.41 (est)	-	G R	Cllr Knowles/Guy Kilminster
NI 121	Mortality rate from all circulatory diseases at ages under 75	68.71 (est)	66.62	58.59 (est)	-	G	Cllr Knowles/Guy Kilminster
NI 123	Stopping smoking	795 (2007/08)	2499 (668 per 100,000 pop)	327	461	G	Cllr Knowles/Guy Kilminster
NI 137 (LAA 048)	Healthy life expectancy at age 65	-	-	-	-	Data Due 2012/13	Cllr Knowles/Guy Kilminster

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